

KDDL LIMITED

(Formerly known as " Kamla Dials and Devices Limited ")

UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30 SEPTEMBER, 2009

(Rs. in lacs)

S.No. Particulars		Kamla Dials and Devices Ltd .				
		Unaudited				Audited
		Quarter ended		Year to date		Year ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1.	a) Net Sales / Income from Operations	1,294	1,984	2,332	3,872	6,654
	b) Other Operating Income	33	42	63	83	145
	c) Total	1,327	2,026	2,395	3,955	6,799
2.	Expenditure					
	a) (Increase) / Decrease in stock in trade and work in progress	48	-16	82	-60	-162
	b) Consumption of raw material	367	574	647	1,139	2,027
	c) Employee cost	508	570	960	1,192	2,127
	d) Depreciation	97	105	191	205	420
	e) Other expenditure	376	613	742	1,195	2,047
	f) Total	1,396	1,846	2,622	3,671	6,459
3.	Loss/Profit from operations before Other Income, Interest and Exceptional Items	-69	180	-227	284	340
4.	Other Income	12	26	36	44	84
5.	Loss/Profit before Interest and Exceptional Items	-57	206	-191	328	424
6.	Interest & Financial charges	119	92	224	169	360
7.	Loss/Profit after Interest but before Exceptional Items	-176	114	-415	159	64
8.	Exceptional Items	-	-	-	-	-
9.	Loss/Profit before Tax	-176	114	-415	159	64
10.	Tax Expense	8	39	-14	44	41
11.	Loss/Net Profit	-184	75	-401	115	23
12.	Paid up Equity Share Capital	744	744	744	744	744
13.	Reserves Excluding Revaluation Reserves	-	-	-	-	2,836
14.	Basic EPS for the Period (Rupees)	-2.51	1.03	-5.47	1.58	0.32
15.	Diluted EPS for the Period (Rupees)	-2.51	1.03	-5.47	1.58	0.32
16.	Aggregate of non promoters shareholding					
	Number of shares	3,558,270	3,577,541	3,558,270	3,577,541	3,558,270
	Percentage of shareholding	48%	49%	48%	49%	48%
17.	Promoters and promoter group Shareholding**					
	a) Pledged/Encumbered					
	- Number of shares	NIL	-	NIL	-	NIL
	- Percentage of shares (as a % of the total) shareholding of promoter and promoter group)	NIL	-	NIL	-	NIL
	- Percentage of shares (as a% of the total share capital of the company)	NIL	-	NIL	-	NIL
	b) Non-encumbered					
	- Number of Shares	3,790,950	-	3,790,950	-	3,790,950
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	-	100%	-	100%
	- Percentage of shares (as a % of the total share capital of the company)	52%	-	52%	-	52%

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Segment Reporting

(Rs. in lacs)

S.No. Particulars		KAMLA DIALS AND DEVICES LTD.				
		Unaudited				Audited
		Quarter ended		Year to date		Year ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1	Segment Revenue					
	a) Watches & its components	984	1,714	1,766	3,394	5,677
	b) Others	343	312	629	561	1,122
	Net Sales/Income from operations (Including other operating income)	1,327	2,026	2,395	3,955	6,799
2	Segment Results Profit(+)/loss(-) before tax and interest					
	a) Watches & its components	14	346	-55	669	974
	b) Others	22	20	17	15	70
	Total	36	366	-38	684	1,044
	Less: Interest & Financial charges	119	92	224	169	360
	Less: Other un-allocable expenditure net of un-allocable income	93	160	153	356	620
	Total Profit before tax	-176	114	-415	159	64
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Watches & its components	3,889	4,552	3,889	4,552	4,132
	b) Others	1,420	1,207	1,420	1,207	1,313
	Total	5,309	5,759	5,309	5,759	5,445

Notes:

- The above results were reviewed by the Audit committee and approved by the Board Committee for consideration of Unaudited Financial results at their meeting held on October 27, 2009.
- Tax expense include adjustment of Deferred tax.
- Complaints received from the shareholders during the quarter - 2 ; resolved - 2 ; pending at the beginning of the next quarter - nil.
- The Statutory auditors of the Company have carried out a limited review of the results for the quarter ended September 30, 2009.
- Previous periods figures have been recast / regrouped wherever considered feasible and necessary.

Place : Chandigarh

R.K.Saboo

Date : 27.10.2009

CHAIRMAN