

KDDL LIMITED

(Formerly known as " Kamla Dials and Devices Limited ")

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2009

FOR THE QUARTER ENDED 30 JUNE, 2009
(Rs. in lacs)

S.No.	Particulars	Unaudited		Unaudited
		Quarter ended		Year to date
		30.06.2009	30.06.2008	31.03.2009
1.	a) Net Sales / Income from Operations	1,038	2,787	6672
	b) Other Operating Income	30	43	145
	c) Total	1,068	2,830	6,817
2.	Expenditure			
	a) (Increase) / Decrease in stock	34	17	-164
	b) Consumption of raw material	280	565	1987
	c) Goods purchased for resale		690	
	d) Employees cost	452	707	2127
	e) Depreciation	94	118	422
	f) Other Expenditure	366	766	2097
	F. Excise Duty			
	g) Total	1,226	2,863	6,469
3.	Profit from operations before Other income and Interest and Exceptional Items	-158	-33	348
4.	Other Income	24	60	77
5.	Profit before Interest and Exceptional items	-134	27	425
6.	Interest & Financial charges	105	130	363
7.	Profit after Interest but before Exceptional Items	-239	-103	62
8.	Exceptional Items	-	-	-
9.	Profit before Tax	-239	-103	62
10.	Provision for Taxation	-22	3	31
11.	Net Profit	-217	-106	31
12.	Paid up Equity Share Capital	744	744	744
13.	Reserves Excluding Revaluation Reserves			-
14.	Basic EPS for the Period (Rupees)	-2.95	-1.47	0.43
15.	Diluted EPS for the Period (Rupees)	-2.95	-1.47	0.43
16.	Aggregate of non promoters shareholding			
	Number of shares	3,558,270	3,591,452	3,558,270
	Percentage of shareholding	48%	49%	48%
17.	Promoters and promoter group Shareholding**			
	a) Pledged/Encumbered			
	- Number of shares	NIL		
	- Percentage of shares (as a % of the shareholding of promoter and promoter group)	NIL		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL		
	b) Non-encumbered			
	- Number of Shares	3,790,950		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%		
	- Percentage of shares (as a % of the total share capital of the company)	52%		

The Board of Directors of the Company at their meeting held on November 29, 2007 approved the transfer of the company's retail business division on a going concern basis to its wholly owned subsidiary "Kamla Retail Limited", subject to necessary stay

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Segment Reporting
(Rs. in lacs)

S.No.	Particulars	Unaudited		Unaudited
		Quarter Ended		Year to date
		30.06.2009	30.06.2008	31.03.2009
1	Segment Revenue			
	a) Watches & its components	782	2,582	5679
	b) Others	286	248	1137
	Net Sales/income from operations (Including other operating income)	1,068	2,830	6,816
2	Segment Results Profit(+)/loss(-) before tax and interest			
	a) Watches & its components	-69	228	983
	b) Others	-5	-5	69
	Total	-74	223	1,052
	Less: Interest & Financial charges	105	130	363
	Less: Other un-allocable expenditure net of un-allocable income	60	196	627
	Total Profit before tax	-239	-103	62
3	Capital Employed (Segment Assets - Segment Liabilities)			
	a) Watches & its components	4,019	7,422	4140
	b) Others	1,385	1,178	1312
	Total	5,404	8,600	5,452

Notes:

- The above results were reviewed by the Audit committee and approved by the Board Committee for consideration of Un-audited Financial Results at their meeting held on July 30, 2009.
- Tax expenses include adjustment of Deferred Tax .
- Complaints received from the shareholders during the quarter - 11 ; resolved - 11 ; pending at the beginning of the next quarter - nil.
- In terms of the Scheme of Arrangement sanctioned by the Hon'ble High Court of Himachal Pradesh vide Order dated September 26,2008,the retail division of the company, ' ETHOS' has been transferred to its subsidiary company, Kamla Retail Limited with effect from April 1, 2008 (the " Appointed Date"). The effect of this transfer was not considered in the unaudited results for the quarter ended 30 June, 2008. and as such the figures for the quarter ended 30 June, 2009 are not comparable with figures for the quarter ended 30 June, 2008.
- The figures for the year ended March 31, 2009 are as per the Limited Reviews for the four quarters performed by the auditors.
- The Statutory auditors of the Company have carried out a limited review of the results for the quarter ended June 30 ,2009.
- Previous periods figures have been recast/ regrouped wherever considered feasible and necessary.

Place : Chandigarh
Date : 30.07.2009
R. K. Saboo
CHAIRMAN