

KDDL LIMITED (Formerly known as " Kamla Dials and Devices Limited ") UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 MARCH, 2009 (Rs. in lacs)					
S.No.	Particulars	Unaudited		Audited	
		Quarter ended		Year to date	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008
1.	a) Net Sales / Income from Operations	1,159	2,801	6,672	10,178
	b) Other Operating Income	41	65	145	190
	c) Total	1,200	2,866	6,817	10,368
2.	Expenditure				
	a) (Increase) / Decrease in stock in trade and work in progress	-40	-325	-164	-1,759
	b) Consumption of raw material	377	582	1,987	2,169
	c) Goods purchased for resale	0	994	0	4,074
	d) Employee cost	433	530	2,127	2,100
	e) Depreciation	110	125	422	460
	f) Other expenditure	393	923	2,097	2,858
	g) Total	1,273	2,819	6,469	9,902
3.	Profit from operations before Other Income, Interest and Exceptional Items	-73	47	348	466
4.	Other Income	25	80	77	193
5.	Profit before Interest and Exceptional Items	-48	127	425	659
6.	Interest & Financial charges	91	118	363	446
7.	Profit after Interest but before Exceptional Items	-139	9	62	213
8.	Exceptional Items	-	-	-	-
9.	Profit before Tax	-139	9	62	213
10.	Tax Expense	-11	-9	31	66
11.	Net Profit	-128	18	31	147
12.	Paid up Equity Share Capital	744	724	744	724
13.	Reserves Excluding Revaluation Reserves	-	-	-	2,719
14.	Basic EPS for the Period (Rupees)	-1.74	0.26	0.43	2.08
15.	Diluted EPS for the Period (Rupees)	-1.74	0.26	0.43	2.07
16.	Aggregate of non promoters shareholding				
	Number of shares	3,558,270	3,591,452	3,558,270	3,598,752
	Percentage of shareholding	48%	50%	48%	50%
17.	Promoters and promoter group Shareholding**				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	3,790,950			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%			
	- Percentage of shares (as a % of the total share capital of the company)	52%			

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Segment Reporting					
KAMLA DIALS AND DEVICES LTD.					
S.No.	Particulars	Unaudited		Audited	
		Quarter ended		Year to date	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008
1	Segment Revenue				
	a) Watches & its components	924	2,645	5,679	9,627
	b) Others	275	221	1,137	741
	Net Sales/Income from operations (including other operating income)	1,200	2,866	6,817	10,368
2	Segment Results Profit(+)/loss(-) before tax and interest				
	a) Watches & its components	15	491	983	1,426
	b) Others	24	-29	69	-129
	Total	39	462	1,052	1,297
	Less: Interest & Financial charges	91	118	363	446
	Less: Other un-allocable expenditure net of un-allocable income	87	335	627	638
	Total Profit before tax	-139	9	62	213
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Watches & its components	4,140	7,223	4,140	7,223
	b) Others	1,312	1,117	1,312	1,117
	Total	5,452	8,340	5,452	8,340

Notes:

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their meeting held on April 30, 2009.
- Tax expense include adjustment of deferred tax and fringe benefits tax.
- Complaints received from the shareholders during the quarter - 8 ; resolved - 8 ; pending at the beginning of the next quarter - nil.
- In terms of the Scheme of Arrangement sanctioned by the Hon'ble High Court of Himachal Pradesh vide Order dated September 26,2008, the retail division of the company 'ETHOS' has been transferred to its wholly owned subsidiary ' Kamla Retail Limited' with
- Previous periods figures have been recast / regrouped wherever considered feasible and necessary.